

### Regulatory Services Income received 21-22

<b>Income from Partners</b>	<b>£</b>
Budget	3,257,253
Refund of Savings	-397,266
Pension Deficit	29,200
Bereavement/ Public Burials	26,391
Marlpool - Redditch	1,499
Pest Control Overspend - Wychavon & Redditch	13,425
Pest Control - Malvern	5,078
Employee for Animal Activity	35,032
Employee for Income Generation Officer	23,021
Additional Gull Work - Worcs City	63,011
Zety Ltd - Wyre Forest	4,697
Churchfields S106 - Wyre Forest	8,590
	<b>3,069,931</b>

<b>Grant Income</b>	<b>£</b>
Healthy Eating	596
Worcestershire Works Well	10,000
Make it Worcestershire	6,000
Covid Grant - Track & Trace	366,971
Covid Grant - Covid Advisors	794,254
Covid Grant - WRS Loss to Follow Up	603,138
Covid Grant - Enforcement Team	108,367
Covid Grant - Comms Officer	13,367
Covid Grant - Events	36,665
Severn Trent - Sewer Baiting	13,986
	<b>1,953,344</b>

<b>Other Income</b>	<b>£</b>
Stray Dog Income	38,890
County - Mgmt / Admin / Legal etc	55,700
County - Safety at Sport Grounds	20,000
Planning Support Work	87,290
Contaminated Land Work	34,722
PPC Work	5,156
Primary Authority work	8,478
Training / Risk Assessments of Water Supplies / Burials etc	1,655
Vet Fee Inspection Costs Recovered	21,792
Pest Control	9,590
Food Training Courses / Certificates / Food Hygiene Rating / Hospitality Content Project	16,683
Licensing - Pre-App Advice	1,569
Support for Comf Grant Funded Work	129,580
Taxi Admin Work / Taxi Database / Victorian Fayre / Trans Tapes	4,282
	<b>435,388</b>

<b>Total Box 3 Accounting Statement</b>	<b>5,458,663</b>
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### Regulatory Services Employees 21-22

<b>Box 4</b>	<b>£</b>
Employees Related Costs	4,325,175
	<b>4,325,175</b>

### Regulatory Services Other Costs 21-22

<b>Box 6</b>	<b>£</b>
Premise Related Cost	52,841
Transport Related Cost	11,076
Supplies & Service	1,036,973
	<b>1,100,890</b>